

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN JULI TAHUN 2021**

SATUAN KERJA : (400559),(400560) PENGADILAN TINGGI MATARAM
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & (03) BADAN PERADILAN UMUM
NO./TGL DIPA : DIPA-005.01.2.400559/2021, tgl. 23-11-2020
: DIPA-005.03.2.400560/2021, tgl. 23-11-2020

| NO | Kode Satker. Program. Keg. | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|----------------------------|--|-------------------|--------------------------|-------|---------------------|------|-------------------------|-------|-------------------------|--------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.2300.400559 400560 | PENGADILAN TINGGI MATARAM | 18,665,165,000.00 | 12,666,635,450.00 | 67.86 | 1,643,102,230.00 | 8.80 | 14,309,737,680.00 | 76.67 | 4,355,427,320.00 | 23.33 |
| | 005.01.2300.400559 | BADAN URUSAN ADMINISTRASI | 18,451,235,000.00 | 12,520,589,332.00 | 67.86 | 1,639,667,830.00 | 8.89 | 14,160,257,162.00 | 76.74 | 4,290,977,838.00 | 23.26 |
| 1 | 005.01.WA | PROGRAM DUKUNGAN MANAJEMEN dan PELAKSANAAN TUGAS TEKNIS LAINNYA MAHKAMAH AGUNG | 18,451,235,000.00 | 12,520,589,332.00 | 67.86 | 1,639,667,830.00 | 8.89 | 14,160,257,162.00 | 76.74 | 4,290,977,838.00 | 23.26 |
| | 005.01.WA.1066.EAA.001.001 | Belanja Pegawai | 15,370,280,000.00 | 10,997,839,577.00 | 71.55 | 1,449,851,653.00 | 9.43 | 12,447,691,230.00 | 80.99 | 2,922,588,770.00 | 19.01 |
| | 005.01.WA.1066.EAA.001.002 | Belanja Barang Operasional | 2,705,958,000.00 | 1,307,942,221.00 | 48.34 | 189,816,177.00 | 7.01 | 1,497,758,398.00 | 55.35 | 1,208,199,602.00 | 44.65 |
| | 005.01.WA.1066.EAC.003.052 | Belanja Barang Non Operasional | 337,497,000.00 | 214,807,534.00 | 63.65 | 0.00 | 0.00 | 214,807,534.00 | 63.65 | 122,689,466.00 | 36.35 |
| | 005.01.WA.1071.EAD.001.052 | Belanja Modal | 37,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,500,000.00 | 100.00 |
| | 005.03.2300.400560 | BADAN PERADILAN UMUM | 213,930,000.00 | 146,046,118.00 | 68.27 | 3,434,400.00 | 1.61 | 149,480,518.00 | 69.87 | 64,449,482.00 | 30.13 |
| 2 | 005.03.BF | PROGRAM PENEGAKAN dan PELAYANAN HUKUM | 213,930,000.00 | 146,046,118.00 | 68.27 | 3,434,400.00 | 1.61 | 149,480,518.00 | 69.87 | 64,449,482.00 | 30.13 |
| | 005.03.BF.1049.BCA.131 | Perkara Pidana Yang Diselesaikan Di Tingkat Banding Di Wilayah Nusa Tenggara Barat | 38,990,000.00 | 17,315,350.00 | 44.41 | 2,484,400.00 | 6.37 | 19,799,750.00 | 50.78 | 19,190,250.00 | 49.22 |
| | 005.03.BF.1049.BCA.132 | Perkara Pidana Korupsi Yang Diselesaikan Di Tingkat Banding Di Wilayah Nusa Tenggara Barat | 17,940,000.00 | 2,609,200.00 | 14.54 | 500,000.00 | 2.79 | 3,109,200.00 | 17.33 | 14,830,800.00 | 82.67 |
| | 005.03.BF.1049.FAC.001 | Kompetensi SDM | 117,000,000.00 | 113,629,568.00 | 97.12 | 0.00 | 0.00 | 113,629,568.00 | 97.12 | 3,370,432.00 | 2.88 |
| | 005.03.BF.1049.FAE.001 | Monitoring Kebijakan Pelayanan Peradilan | 40,000,000.00 | 12,492,000.00 | 31.23 | 450,000.00 | 1.13 | 12,942,000.00 | 32.36 | 27,058,000.00 | 67.65 |

Mataram, 02 Agustus 2021
Kuasa Pengguna Anggaran


H. MUSTAFA, SH.
NIP. 196512311986031014

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